

APPENDIX 1

COMMUNITY SAFETY

Ref.	Ward	HAP	Project	Description/Notes	EIP Contribution	HRA Contribution	HAP Contribution	Other	Total Project Cost	Delivery Timeline
CS1	Burmantofts & Richmond Hill	IE	Fewston CCTV	Resident and member proposal after allotment site damage.	-	35,000	10,000	-	45,000	Spring 16
CS2	Burmantofts & Richmond Hill	IE	Lincoln Green Road CCTV	To prevent unauthorised access.	-	20,000	20,000	-	40,000	Spring 16
CS3	Cross Gates & Whinmoor	OSE	Stanks Parade CCTV	Crime reduction initiative by local ward members. To be delivered through Capital Programme.	-	46,741	11,600	-	58,341	Spring 16
CS4	Chapel Allerton	INE	Sholebroke Mount / Street CCTV	Installation of CCTV equipment column based and linked to LeedsCam.	-	90,000	10,000	-	100,000	Spring 16
CS5	Middleton	IS	Middleton CCTV	Camera sites to be confirmed & signed off by Local ward members	-	75,000		-	75,000	Spring 16
CS6	Temple Newsham	OSE	Osmondthorpe / Nevilles CCTV	Responds to fear of crime and low satisfaction. – linked to wider regeneration and improvements of the Nevilles. Install 4 x CCTV cameras to Neville Close(x2) Parade, Avenue & Halton Moor Avenue / Road. Supported by Housing Management	-	65,604		-	65,604	Spring 16
CS7	Horsforth	ONW	St James's Close Doors	Improve resident security with new communal doors, and in some cases controlled entry system update	-	70,000	-	-	70,000	Spring 16
CS8	Horsforth	ONW	Regents Doors	Improve resident security with new communal doors, and in some cases controlled entry system update.	-	70,000	-	-	70,000	Spring 16
CS9	Kirkstall	INW	Moor Grange Doors	Improve resident security with new communal doors, & controlled entry system update.	-	13,000	5,000	-	18,000	Spring 16
CS10	City & Hunslet	IS	Marlborough Grange Doors	Improve resident security with new communal doors, and in some cases controlled entry system update	-	56,175	-	-	56,175	Spring 16
CS11	City & Hunslet	IS	Hemmingway Glazing	Aspirational works non decency to compliment new security doors and wider environmental improvements.	-	60,000	-	-	60,000	Autumn 15
CS12	Garforth & Swillington	OSE	Oak Place Sheltered Security	Fencing required to respond to local priorities increasing security, reducing fear crime and youth nuisance.	-	20,000	-	-	20,000	Summer 15
CS13	Kippax & Methley	OSE	Birch Grove Sheltered Security	Fencing required to respond to local priorities increasing security, reducing fear crime and youth nuisance.	-	25,000	-	-	25,000	Summer 15
CS14	Burmantofts & Richmond Hill	IE	Cromwell Mount Fencing	Fencing required to council boundary on the steps alongside Naseby Walk and Terrace.	-	6,000	-	-	6,000	Summer 15
CS15	Rothwell	OS	John O'Gaunts Fencing	Follows on from fencing programme Phases 1 + 2	-	140,000	-	-	140,000	Spring 16

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CS16	Chapel Allerton	INE	Beckhills Fencing	Improvement works integral to the Beckhill Neighbourhood Framework. ON HOLD	-	156,000	-	-	156,000	HOLD
CS17	Morley South	OS	Harrops & Askeys Fencing / Gates	Next phase of fencing plans for this estate, delivering on local concerns.	-	40,000	-	-	40,000	Spring 16
CS18	Killingbeck & Seacroft	OE	Dufton Approach Fencing	Installation of metal fencing to stop parking on grass verges outside Parklands School area.	-	20,000	-	-	20,000	Autumn 16
CS19	Bramley & Stanningley	IW	Fairfields Fencing	Ward member walkabout highlights fencing requirement to improve the general appearance of the estate.	-	45,000	-	-	45,000	Spring 16
CS20	Morley South	OS	Dean Hall Close / Wynyard Drive	Fencing and environmental works to garage area.	-	9,000	-	-	9,000	Autumn 15
CS21	Cross Gates & Whinmoor	OSE	Naburn Fold Security Lighting	Street lighting to ginnet. Crime reduction initiative by local ward members.	4,500	-	-	-	4,500	Autumn 15
CS22	Rothwell	OS	John O Gaunts Security Lighting	Street lighting to ginne. IResponds to crime stats, fear of crime and low satisfaction.	15,000	-	-	-	15,000	Autumn 15
CS23	Ardley & Robin Hood	OS	Jarvis Square Dusk til Dawn Lighting	Additional lighting to 1-35 Jarvis Square. Dawn to dusk lighting. Supported by Housing Management	4,050	-	-	-	4,050	Summer 15